

**CITY OF KENORA  
FIVE YEAR CAPITAL PLAN  
SUMMARY OF NET TAX LEVY**

**FUNCTIONAL AREA: RECREATION & CULTURAL**

DEPT #	DESCRIPTION	NET TAX LEVY				
		2009	2010	2011	2012	2013
<b>711</b>	<b>PARKS</b>					
	Riding Mower	15,000	18,000	15,000	15,000	15,000
	Garrow Pk Washroom		30,000			
	Keewatin Beach Rock Wall		25,000			
	Garrow Pk Playstructure			60,000		
	Keewatin Park Washrooms				12,400	
	Beatty Park Ret. Wall					40,000
<b>713</b>	<b>ANICINABE PARK</b>					
	Lower Campground Washroom		5,000			
<b>729</b>	<b>REC VEHICLES &amp; EQUIP</b>					
	One Ton Dump Truck				0	
<b>730</b>	<b>KRC COMPLEX</b>					
	Events Stage	0				
<b>732</b>	<b>THISTLE ARENA</b>					
	Arena Board & Glass Repl.	0				
<b>733</b>	<b>POOL</b>					
	Electronator Cell Replacement		0			
<b>741</b>	<b>FITNESS CENTRE</b>					
	Ftiness Equipment	10,000	10,000	10,000	10,000	10,000
<b>FUNCTIONAL TOTALS</b>		<b>25,000</b>	<b>88,000</b>	<b>85,000</b>	<b>37,400</b>	<b>65,000</b>